

WEST VIRGINIA LEGISLATURE

2024 REGULAR SESSION

Introduced

Senate Bill 180

BY SENATORS TAKUBO, SWOPE, AND PLYMALE

[Introduced January 10, 2024]

1 A BILL making a supplementary appropriation by adding a new item of appropriation and
2 increasing the expenditure of public moneys out of the Treasury from the balance of
3 moneys remaining as an unappropriated surplus balance in the State Fund, General
4 Revenue, to the Department of Economic Development, Office of the Secretary, fund
5 0256, fiscal year 2024, organization 0307, by supplementing and amending chapter 8,
6 Acts of the Legislature, Regular Session, 2023, known as the budget bill for the fiscal year
7 ending June 30, 2024.

1 WHEREAS, The Governor submitted an Executive Message to the Legislature on August
2 6, 2023, containing a statement of the State Fund, General Revenue, setting forth therein the
3 cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year
4 2024, less net appropriation balances forwarded and regular and surplus appropriations for the
5 fiscal year 2024, and further included recommended expirations to the unappropriated surplus
6 balance of the State Fund General Revenue; and

7 WHEREAS, It appears from the Governor's Statement of the State Fund, General
8 Revenue, there now remains an unappropriated surplus balance in the Treasury which is
9 available for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That Chapter 8, Acts of the Legislature, Regular Session, 2023, known as the budget bill,
2 to fund 0256, fiscal year 2024, organization 0307, be supplemented and amended to read as
3 follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

7 *42 - Department of Economic Development –*

8 *Office of the Secretary*

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(W.V. Code Chapter 5B)

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Fund 0256 FY 2024 Org 0307

11	Personal Services and Employee Benefits.....	00100	\$	4,261,881
12	Unclassified	09900		108,055
13	Current Expenses	13000		4,738,464
14	National Youth Science Camp	13200		241,570
15	Local Economic Development Partnerships (R)	13300		1,250,000
16	ARC Assessment.....	13600		152,585
17	Marshall University Research Corporation	80701		500,000
18	Global Economic Development Partnerships (R)	20201		150,000
19	Guaranteed Work Force Grant (R).....	24200		988,088
20	Directed Transfer	70000		15,000,000
21	Directed Transfer – Surplus	70099		30,000,000
22	Mainstreet Program	79400		173,222
23	BRIM Premium.....	91300		3,157
24	Hatfield McCoy Recreational Trail	96000		<u>198,415</u>
25	Total.....		\$	57,765,437

26 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund
 27 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local
 28 Economic Development Partnerships (fund 0256, appropriation 13300), Global Economic
 29 Development Partnerships (fund 0256, appropriation 20201), and Guaranteed Work Force Grant
 30 (fund 0256, appropriation 24200) at the close of the fiscal year 2023 are hereby reappropriated
 31 for expenditure during the fiscal year 2024.

32 From the above appropriation for Current Expenses (fund 0256, appropriation 13000),
 33 \$50,000 shall be used for the Western Potomac Economic Partnership, \$100,000 shall be used
 34 for Advantage Valley, \$750,000 shall be used for the Robert C. Byrd Institute, \$548,915 shall be

35 used for West Virginia University, and \$298,915 shall be used for Southern West Virginia
36 Community and Technical College for the Mine Training and Energy Technologies Academy.

37 The above appropriation to Local Economic Development Partnerships (fund 0256,
38 appropriation 13300) shall be used by the Department of Economic Development for the award
39 of funding assistance to county and regional economic development corporations or authorities
40 participating in the Certified Development Community Program developed under the provisions
41 of W.V. Code §5B-2-14. The Department of Economic Development shall award the funding
42 assistance through a matching grant program, based upon a formula whereby funding assistance
43 may not exceed \$30,000 per county served by an economic development or redevelopment
44 corporation or authority.

45 The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be
46 transferred to the Economic Enhancement Grant Fund (fund 3382).

47 From the above appropriation for Directed Transfer – Surplus (fund 0256, appropriation
48 70099) \$25,000,000 shall be transferred to the Economic Development Fund (fund 9060) and
49 \$5,000,000 shall be transferred to the WV Jobs Investment Trust (fund 9071).